

DANBY TOWNSHIIP

REVENUES		GENERAL FUND				Budget Yr 2009/2010 Budget	
Account Number	Account Description	Year 2005/2006	Year 2006/2007	Year 2007/2008	Year 2008/2009		
PROPERTY TAX							
101-000-403	Current Property Tax	71,604.25	57,084.37	60,298.95	62,647.43	60,000.00	
-407	Delinquent Tax	3,193.97	3,650.42	3,344.25	3,196.46	2,500.00	
	Sub Total	74,798.22	60,734.79	63,643.20	65,843.89	62,500.00	
STATE SHARED REVENUES							
101-000-575	Michigan Sales Tax	182,085.00	183,951.00	185,486.00	187,971.34	160,000.00	
CEMETERY INCOME							
101-000-633	Cemetery Foundations	783.40	856.87	1,158.60	978.60	1,200.00	
-634	Grave Openings	2,300.00	4,425.00	3,975.00	5,150.00	4,000.00	
-643	Lot Sales	1,742.50	446.25	1,133.75	3,166.25	2,000.00	
	Sub Total	4,825.90	5,728.12	6,267.35	9,294.85	7,200.00	
MISCELLANEOUS							
-608	Land Divison Admin Fee	350.00	350.00	45.00	95.00	150.00	
-618	Admin Fee, Penalty	0.00	22,238.42	23,400.61	38,041.49	22,500.00	
-625	Reimbursement Sum. Tax	3,767.50	3,822.50	3,102.00	3,892.50	3,400.00	
-638	Ambulance Receipts	28,956.35	14,563.63	125.98	0.00	0.00	
-664	Interest	2,199.66	2,491.44	3,102.50	900.74	1,500.00	
-665	Cemetery Trust Int.	0.00	0.00	500.00	4,000.00	1,000.00	
-668	Rents & Deposits	280.00	300.00	400.00	400.00	400.00	
-694	Other Revenue	7,111.82	4,049.37	67.93	339.35	1,000.00	
-704	Telecom. Fees	2,783.63	2,684.96	2,668.01	6,860.72	4,000.00	
-804	Land Divison Approval Fee	1,250.00	795.00	135.00	285.00	450.00	
-806	Zoning Permit Fee	2,967.00	8,569.45	1,850.00	3,740.10	1,500.00	
-815	Drain-at-large	5,595.83	5,446.95	5,112.63	5,103.89	5,000.00	
	Sub Total	55,261.79	65,311.72	40,509.66	63,658.79	40,900.00	

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REVENUES		GENERAL FUND				Budget Yr
Account Number	Account Description	Year	Year	Year	Year	2009/2010
		2005/2006	2006/2007	2007/2008	2008/2009	Budget
TRANSFERS FROM OTHER FUNDS						
101-000-245	Public Improvement Fund			9,000.00	0.00	0.00
-246	Improvement Revolving Fund		20,000.00	60,000.00	50,000.00	0.00
-247	Road & Bridge Fund	20,000.00	0.00	50,000.00	0.00	0.00
	Sub Total	20,000.00	20,000.00	119,000.00	50,000.00	0.00
	GRAND TOTAL					
	END OF YEAR CARRYOVER	78,933.39	78,933.39	91,138.16	103,199.81	154,673.13
	TOTAL REVENUES	415,904.30	414,659.02	506,044.37	479,968.68	425,273.13